**Minutes of the 18th Meeting of the State Advisory Committee (SAC)**

Date : 27th September, 2023 (Wednesday).

Time : 10:30 AM.

Venue : Hotel Cimrob, Old Minister Hill, Kohima.

The meeting was chaired by Shri. Khose Sale, Chairman, Nagaland Electricity Regulatory Commission (NERC). He welcomed the SAC Members, representatives from Department of Power (DPN) and New & Renewable Energy (N&RE) and expressed his wish for a fruitful discussion ahead.

**Review of 17th SAC Meeting Minutes:**

The Chairman highlighted the Members in brief with regard to the follow up actions initiated by the Commission in response to the advices of the SAC Members in the last meeting.

**MEETING AGENDA:**

**Filing of True up for FY 2022-23, APR for FY 2023-24 and ARR & Tariff proposal for FY 2024-25 by the Department of Power, Nagaland (DPN):**

The DPN Official presented a PPT on behalf of the Petitioner highlighting in brief on both the Commercial & Technical Requirement of the Department as proposed in the Tariff Petition. On the True Up for FY 2022-23, the DPN claimed a total ARR of Rs.863.36 Crs, Revenue from Retail Sale as Rs. 335.94 Crs, Government Subsidy as Rs.542 Crs and a Surplus Revenue of Rs. 14.59 Crs. With regard to an Annual Performance Review (APR) for FY 2023-24, DPN has revised ARR of Rs. 823.03 Crore with a Zero Revenue gap against the approved ARR of Rs. 796.62 Crore. The DPN also proposed to revise the Tariff for FY 2024-25 where it has proposed ARR of Rs.885.82 Crore with a zero revenue gap i.e. both Average cost of Supply & Average Revenue Realisation @ Rs. 14.86/kWh. DPN has also proposed an overall increase in tariff by 2.51%.

The Committee Members examined in detail the relevant parameters projected in the proposed Tariff Petition and on perusal of the petition, it came to the notice of the Members that the DPN has already done the true-up exercise from FY 2015-16 to FY 2021-22 (Audited Accounts) as advised by the Members in Last SAC Meeting.

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-2-

After through deliberation, the members advised the Commission to determine and finalise the present Tariff Petition filed by the DPN as it deems fit which may be reviewed later based on the final audited reports submitted by DPN.

The Meeting was concluded with a thank giving from the Chairperson, NERC.

*Sd/-*

**Er. HEKAVI N AYEMI**

Deputy Director,

NERC, Kohima.